Orangeburg Fire District 61 Dutch Hill Road Orangeburg, New York 10962 845-359-5921 Pbyrne@orangeburgfd.org

## 2025 Budget SUMMARY

A-100	Personal Services	\$	25,750	
A-200	Equipment & Capital Outlay	\$	62,000	
A-400	Contractual & Other	\$	879,655	
A800	Employee Benefits	\$	235,661	
A962	Other Budgetary Purposes	\$	490,000	
2024 Budget		\$ :	1,688,976	
2025 DRAFT Budget		\$ :	\$ 1,755,066	
Difference From 2024		\$	66,090	
% Increase from 2024			3.91%	

I certify this 2025 DRAFT Budget was approved by the Fire Commissioners on September 16,2024

## Peter W Byrne

Treasuer Signature

## **Reserve Fund Balances**

Equipment Reserves	\$ 1,341,828
Equipment Repair	\$ 153,516
<b>Building Reserves</b>	\$ 366,242
SCBA Replacement	\$ 484,580
Investment Account	\$ 66,329